## Warrington College of Business Administration Agenda | October 1, 2008 – Stuzin 104 – 4:00 p.m.

#### General Faculty Meeting

1. September 4, 2008 General Faculty Meeting Minutes presented for approval.

#### 2. New Course:

BUL 4261 International Business Law

♦ Credits: 2♦ Contacts: 2

♦ Prereq: BUL 4310 not required but preferred. (Should be at least junior or senior students).

♦ Description: Students will be exposed to the legal implications of transacting business across national borders. The focus will be on transactional international business law including the legal and ethical environment of international business, international contracting, importing-exporting, trade finance, and international intellectual property law and licensing. The student will gain an appreciation of the special risks of conducting business internationally and the legal pitfalls associated with those risks.

#### 3. Information:

Projected '08-'09 School of Business Revenue and Expenses (excluding state rate) – see attachment

- 4. Other
- 5. Dean's Report

#### **Graduate Faculty Meeting**

1. September 4, 2008 Graduate Faculty Meeting Minutes presented for approval.

#### 2. New Course:

QMB 6941 Internship

♦ Credits: 1-4 Variable, max 6

♦ Contacts: Headcount

♦ Grade Option: S/U

♦ Description: The purpose of an internship is to provide students with career-related experience that is not attainable in a classroom situation. Participation in such an internship will give employers an opportunity to identify earlier those students they may wish to employ upon graduation.

- 3. Other
- 4. Dean's Report

#### Warrington College of Business Administration Minutes | September 4, 2008 – Stuzin 103 – 2:00 p.m.

### General Faculty Meeting

- 1. The April 23, 2008 Minutes were presented for approval. A motion was made to approve the minutes. The motion was seconded and the faculty voted to approve the minutes as distributed.
- 2. Other no items reported
- 3. Dean's Report no items reported

A motion was made to adjourn the general faculty meeting. The motion was seconded and the meeting adjourned.

### **Graduate Faculty Meeting**

- 1. The April 23, 2008 Minutes were presented for approval. A motion was made to approve the minutes. The motion was seconded and the faculty voted to approve the minutes as distributed.
- 2. A Proposal for Doctor of Business Administration (DBA) Degree was presented for approval. The DBA Committee worked to address the issues brought up at the last faculty meeting and now the Committee believes the Proposal is ready for the faculty to vote on. A motion was made to approve the DBA Degree. The motion was seconded. After some discussion about whether or not a vote should be taken either by roll or by secret ballot, a motion was made to vote by secret ballot. The motion was seconded and by a show of hands the motion to vote by secret ballot passed. A ballot was distributed to the faculty. The ballots were collected and counted while at the meeting. The votes were counted as: 25 YES, 8 NO, and 2 ABSTAIN. *The motion to approve the Proposal for Doctor of Business Administration (DBA) Degree passed*.
- 3. Other no items reported
- 4. Dean's Report
  - -Construction of Hough Hall will begin shortly after the last day of classes in December '08.
  - -UF is working on a plan for individuals currently parking in the area of the construction site.
  - -Hough Hall should be ready for occupancy by May 2010.
  - -The School of Business building will eventually be constructed next to Hough Hall.
  - -Faculty are encouraged to welcome Evan Dudley, he is a new faculty member in the Finance Dept.
  - -The September 19 date previously announced for raises has been postponed. The University is unable to provide any information at this point.

A motion was made to adjourn the graduate faculty meeting. The motion was seconded and the meeting adjourned.

Attendance: John Kraft, Andy McCollough, Selcuk Erenguc, Joe Alba, Alan Cooke, Amir Erez, Richard Lutz, Robyn LeBoeuf, Lyle Brenner, Haldun Aytug, Anand Paul, Deb Mitra, Subhajyoti Bandyopadhyay, Kenny Cheng, Wei Shen, Jason Colquitt, Larry DiMatteo, Norman Bates, Janice Carillo, Robert Emerson, Roy Crum, M. Nimalendran, Bart Weitz, Larry Kenny, Dave Denslow, William Bomberger, Mark Rush, Brian Ray, Alan Sawyer, Mark Jamison, Praveen Pathak, Gary McGill, Stan Smith, Sean Limon, Doug Waldo, Asoo Vakharia, Richard Romano, Jonathan Hamilton, Joel Demski, and David Sappington

Form UCC1 Florida Department of Education Statewide Course Numbering System

# New Course Transmittal Form (explanations on next page)

PART 1: To Be COMPI						
Institution Name: University of Florida	Institutional Code: 001535	Instructional Unit or Department Name, Department Code:  Department of Management				
Recommended SCNS Course Ide	ntification:	1				
Discipline (SMA) 1 1 2	Prefix B U	L Level 4	_ Course Number	2 6 1 Lab Code		
Institution's Course Title: INTE	ERNATIONAL BUSINE	SS LAW				
Effective Term and year course w	vill first be offered: Sp	r 2009				
Amount of Credit: 2		Contact hour base 2	or Headcount	If Repeatable Credit or Variable Credit:total repeatable credit allowed		
Course Description (attach a course	• •			minimum / maximum		
Students will be exposed to the The focus will be on transactions environment of international bus and international intellectual prospecial risks of conducting busing	al international busines siness, international co perty law and licensing	ss law including, the legal ntracting, importing-expo g. The student will gain a	and ethical ting, trade finance, n appreciation of the	credit within a semester  Mark all that apply: Rotating Topic □ yes ☑ n S/U Only □ yes ☑ n Repeatable for Credit □ yes ☑ n		
Prerequisites: (This form does no	ot update ISIS or registra	ation prerequisite checking.)				
BUL 4310 not required but	preferred. Should	be at least Junior or S	enior students.			
Corequisites:	A STATE OF THE STA	A TOTAL CONTROL OF THE CONTROL OF TH				
All faculty teaching this course he teaching discipline and hold at le			urs in the	Yes □ No		
Degree Type (Mark all that apply	y.):					
☐ Associate of Arts	☑ Baccalaurea	ite 🔲 Graduat		Other (specify):		
Category of Instruction:	1 Introductory	☐ Intermediate	🛮 Adva	anced		
Department Contact, Telephone Mitzi Calvert 39			Signature, Departmen	t Chair: (Date)		
College Contact, Telephone Nun	mber, Email Address and	I PO Box: (Date)	Signature, College De	an: (Date		
Sharon Haughton 392	2-8436 x 1225 P	OB 117150				
Signature, Graduate Dean (if app	plicable):	(Date)	Signature, Registrar (i	institutional contact): (Date		
PART 2: To Be COMP	LETED BY THE F	ACULTY DISCIPLINE	COMMITTEE RE	PRESENTATIVE		
Approved Course Classification (F	Prefix, Number, Lab Code	∍):				
If not the same as recommended I	by institution, please exp	olain:				
SCNS Course Title (if new):						
Decade Title (if new):						
Century Title (if new):			MANAGE STATE OF THE STATE OF TH			
Signature, Faculty Discipline Com	mittee Representative:		Date:			
PART 3: SCNS APPRO	OVAL USE ONLY					
			Date Approved	Correspondence Number		
			Date Approved	Correspondence (admine)		

### International Business Law—BUL 4930

Dr. Larry A. DiMatteo Huber Hurst Professor of Legal Studies 237 Stuzin Building

392-0323 (Direct) 392-0163 (Dept. office)

e-mail: larry.dimatteo@cba.ufl.edu

T/R 9:35-11:30 Room: Mat. 113 Jan 8 - Feb 21, 2008

#### Office Hours:

T & R: 12:45-1:45

Faculty Biography: Professor DiMatteo teaches International Business Law and Commercial Law in the graduate division. He holds law degrees form the Cornell Law School and Harvard Law School. He also has a PhD in Business & Commercial Law from Monash University (Australia). His research interests have focused on contract law and international business transactions. Professor DiMatteo has over forty publications including articles that have appeared in the Harvard International Law Journal, Yale Journal of International Law, American Business Law Journal, University of Pittsburgh Law Review, Penn State Law Review, Florida State Law Review, and the Baylor Law Review. His books include, International Business Law: A Transactional Approach (Thomson/West 2006), International Sales Law (Cambridge University Press 2005); Equitable Law of Contracts (Transnational 2001), The Law of International Contracting (Kluwer 2000), Contract Theory: The Evolution of Contractual Intent (Michigan State University Press 1998).

**Special Needs:** Students requesting classroom accommodation must first register with the Dean of Students Office. The Dean of Students Office will provide documentation to the student who must then provide this documentation to the Instructor when requesting accommodation.

#### **Laptop Policy**

Experience has taught me that students who use their laptops during class to multitask (e-mail, work on projects, and less desirable pursuits) get less out of the class, are more dissatisfied with it, and perform less well than students who devote their full attention to the classroom experience. Therefore, in the interest of the greater good, please do not use your laptops or other electronic devices during class.

Required Readings:

TEXT: DiMatteo, Larry A. & Dhooge, Lucien J, *International Business Law: A Transactional Approach* (Thomson/West 2006) (ISBN: 0-324-20491-4)

CLASS HANDOUTS (See Course site @ "e-Learning." Click on "LEARNING RESOURCES")

Course Objectives: The course aims at exposing the business student to the legal implications of transacting business across national borders. The focus will be on transactional international business law. The course's subject matter can be roughly divided into four segments: (1) Legal & Ethical Environment of International Business, (2) International Contracting, (3) Exporting

(Documentary and documentary credit transactions), and (4) Intellectual Property Transfer (Licensing). The student should gain an appreciation of the special risks of conducting business internationally and the legal pitfalls associated with those risks. Ultimately, the goal of the course is to investigate ways of minimizing the legal risks in international business transactions.

Attendance and Preparation: All assignments are to be read prior to class! Students should be prepared to answer questions on the assigned materials and to contribute to the class discussions.

#### Grades: Grades will be based upon the following:

- A. Quiz #1: (35% each) and Quiz #2 (25%) (total 60%): There will be 2 non-cumulative quizzes. The quizzes will cover material assigned and the lectures. The quizzes will consist of short answer and multiple choice questions designed to sample your knowledge.
- **B.** Mini Assignments/Problems (15% each) (total 30%): There will be 2 miniassignments/problems.
- C. Participation (10%)

Mini-Assignments/Problems: Each paper shall not exceed 3 pages in length (double-spaced) not including endnotes or bibliography.

#### #1: Problem Paper Due: January 24<sup>th</sup>.

Choose from: Chapter 1, Problem 1 (page 35) or "Internet Exercise" 6 (36) (be sure to use more sources than the State Department's "Country Guides" noted in the problem); or Chapter 2, Problem 2 (67). See Appendix for "writing tips."

Note: Limit your use of "bullets." Explain in paragraph form.

Mewspaper Article Paper. Each of you will make write a paper on a newspaper article related to the law and international business transactions. You should find the article in a major national or international newspaper; this could be The Wall Street Journal, the New York Times, the Financial Times, for example. If it is in a "local" paper, then it should be a syndicated article (Reuters, AP, for example). See Appendix for "writing tips."

<u>Criteria for grading</u>: The criteria include the importance of the story, the salience of the story to the course, the credibility of the source, and the quality of the "critical" analysis.

<u>Critical Thinking Exercise</u>: When reading the article be sure to read it critically by asking the following questions:

- What is the author's purpose for writing the article?
- What is the key question the author is addressing?
- What is the important information (facts, data) the author uses to support her conclusions?
- What are the key concepts we need to understand?
- What assumptions does the author make?
- What are the implications if people take seriously or ignore the author's line

of reasoning?

• What is the main point of view presented in the article?

- Is the issue well-stated? Is it biased? Does it do justice to the complexity of the issue?
- Does the author cite relevant evidence?
- Does the author clarify key concepts?
- Is the author sensitive to other viewpoints?

Honesty Policy: A student's work is to be solely his or her work product. Any sources used should be appropriately quoted and cited.

### PLEASE NOTE: Classes will be canceled on Thursday, February 7<sup>th</sup>.

#### SCHEDULE OF ASSIGNMENTS

Introduction: Syllabus; Text; Supplement; Course Coverage; Introduction (1 Class)

The Risks of International Business (2 Classes) (Chapter 1)

International Business Ethics (2 Classes) (Chapter 2, pp. 46-end)

International Contract Law (1½ Classes) (Chapter 7, pp. 238-end)

PROBLEM #1 DUE: January 24th<sup>th</sup>.

International Sales Law (Sales) (2 Classes) (Chapter 8, pp. 251-280)

QUIZ #1: Feb. 5th

NEWSPAPER PROBLEM #2 DUE: February 14th.

Documentary Transactions & International Trade Finance (3 Classes) (<u>Chapter 9</u>, pp. 290-309 & <u>Chapter 11</u>, pp. 367-384, omit Hamilton Bank & Heritage Bank cases)

Intellectual Property Protection & Intellectual Property Licensing (2 Classes) (Chapter 13, pp. 433-450 & Chapter 14, pp. 485-504 & 510-512, omit Mallinckrodt & Bruce cases)

QUIZ#2: February 21st

## Appendix WRITING TIPS

<u>Caveat:</u> Some of these suggestions may seem simplistic. However, I thought that a refresher as to basics is always warranted so please don't be insulted.

<u>Paper Perspective</u>: Pretend that this Report has been requested by your Boss, i.e., he wants a succinct "lay of the land" in order to make an important policy decision for the firm.

First, any good paper, report, or memo should have a beginning and an end. Therefore, a nice succinct title that provides a truthful notice of what the paper is about is in order. At the end of the paper, a brief conclusion or summary is important. This should be written in your own words. In your own words summarize what you report in the paper. The conclusion SHOULD NOT give any new ideas or materials...it is simply a summary of what is provided in the body of the paper.

**Second,** the paper should have a brief introduction. The introduction should provide a <u>blueprint</u> of the paper to follow. The best way to do this is to divide your paper into parts. The blueprint would then describe each part: "In Part II I report on my findings into the law of ...." In that part I explain that this area of law requires a number of findings. These requirements are explained in more detail in that Part. In Part III I will suggest how the law applies to the situation that is of concern. In Part IV I will recommend ways of implementing the law to our advantage or ways of avoiding legal consequences."

The paper should then be broken down into parts or subsections. Example:

- I. Introduction
- II. Law of Copyright
  - A. Rights of Copyright Holder
  - B. Likelihood of Confusion Test
- III. Likelihood of Being Sued for Copyright Infringement
- IV. Strategies for Avoiding Liability
  - A. Make Use of Fair Use Doctrine
  - B. Obtain a License

#### Conclusion

This blueprint and the breaking the paper into "Parts" serves two main purposes. First, it helps the <u>writer</u> to organize his/her research along topical issues. This avoids the temptation to summarize one legal source (article, case, etc.) and then move on to another source. The above use of headings can be seen as branches of a tree that you can hang your research findings. Of course, one source may be pertinent to more than one of the branches. Breaking the paper down into headings allows for a better organization of your research and your thoughts. The second purpose of using headings is for the benefit of the <u>reader</u>. A paper that just starts in paragraph form with no headings will not hold the reader's attention. A reader, such as your boss, wants you to make it easy on him or her. Remember, the job of organizing the paper is that of the writer not the reader. A properly organized paper allows the reader to skip to a part that is of

foremost interest to her.

My final comments are purely stylistic. I am sure you have heard them before but here they are again:

- (1) Its best to use short sentences.
- (2) Each sentence should be making a single point
- (3) Use short, <u>concise paragraphs</u> that relate to a single idea (once again this makes it easier on the reader).
- (4) <u>Use present tense</u>: Even though describing future event, it is best to view the paper as "continuously speaking."
- (5) Write in active voice: Don't "wimp out" by using "may," "maybe," "relatively," etc.
- (6) <u>Use gender-neutral language</u>: Why? (1) Inaccurate and (2) offensive.

  Best Solution: Replace pronouns with gender-neutral language. Gender-neutral techniques:
  - 1. Use plural: "they" "theirs"
  - 2. Use name of the actor: "Bank" "Smith"
- (7) Avoid hyperbole: Examples: "obviously," "clearly," "greatest," etc.
- (8) Use Plain Language: Write in clear and coherent language with common meaning.
- (9) And most importantly, avoid cliché: Definition: A trite, stereotyped expression; a sentence or phrase, usually expressing a popular or common thought or idea, that has lost originality, ingenuity, and impact by long overuse. A cliché means nothing by itself; it is a bad substitute for good, clear expression. Examples: "up the creek without a paddle," "what is good for the goose is good for the gander," "sadder but wiser."

To facilitate GCC review of your course proposal, please provide the following information. Title: International Business Law Prefix: BUL Number: 4261 Meets: 4 hours 2 times per week for 7 weeks (1 Mod.) Grading weights (what percentage of the grade comes from each exam, report, presentation, and so on; whatever elements constitute the final grade) 60% of the final grade comes from Exams (requirement) 30% of the final grade comes from Research & Writing Projects (and/or Presentations (requirement) 10% of the final grade comes from Classroom Participation (requirement) % of the final grade comes from \_\_\_\_\_ (requirement) % of the final grade comes from \_\_\_\_\_ (requirement) Text required (if any) including authors, title, year, publisher: DiMatteo & Dhooge, International Business Law (2d ed. 2006) (Thomson) & Online Materials (E-Learning postings) Is the course web based? [no] If yes, is the course taught in synchronous or asynchronous format? If yes, and if "class participation" contributes to the grade, how is class participation graded? List of topics Methods of Doing International Business; Risks of International Business Week 1: International Business Ethics Week 2: International Contract Law Week 3: International Sales Law Week 4: Exporting-Importing Week 5: Trade Finance-International Letter of Credit Week 6: International Licensing & Intellectual Property Law Week 7: Course description: Students will be exposed to the legal implications of transacting business across national borders. The focus will be on transactional international business law including, the legal and ethical environment of international business, international contracting, importing-exporting, trade finance, and international intellectual property law and licensing. The student will gain an appreciation of the special risks of conducting business internationally and the legal pitfalls associated with those risks.

(Hint: do not say "This course . . . ." Keep description brief and in the style of other course descriptions in the Graduate

Catalog.)

Revised 13 December 2007

Syllabus guidelines for new course proposals to the Graduate Curriculum Committee (GCC).

Form UCC1 Florida Department of Education Statewide Course Numbering System

## New Course Transmittal Form

(explanations on next page)

PART 1: TO BE COMP	LETED <b>B</b> Y THE <b>I</b> N	ISTITUT	ION						
Institution Name:	Institutional Code:		nal Unit or De					04470	7000
University of Florida	001535	Inform	nation Sys	stems a	and Ope	eration	s Management -	01170	7000
Recommended SCNS Course Ide		_		c			0 1 1 .		
Discipline (SMA) _ 1 _ 1 _ 1	Prefix Q M	_ <u>B</u>	Level _		Course	Number_	9 4 1 L	ab Code	
	rnship	i 2000							
Effective Term and year course v	vill first be offered:					_	If Repeatable Credit or	Variable (	Prodit:
Amount of Credit: VAR		Contact h	our base	_ or He	eadcount2	0	total repeatable		
Course Description (attach a course							minimum /	maxim	num
The purpose of an inter	nship is to provi	de stud	ents with	caree	r-relate	d	credit within a	semester	•
experience that is not a	ittainable in a cla	ssroon	n situatior	ı. Parı	ticipatio	n in	Mark all that apply: Rotating Topic	yes	☑ no
such an internship will	give employers a	in oppo	ortunity to	ıdeniii	y earlie	<b>:</b> 1	S/U Only	yes	🗖 no
those students they ma							Repeatable for Credit	yes	☐ no
Prerequisites: (This form does n	ot update ISIS or registra	ition prerec	quisite checkir	ng.)					
None									
Corequisites: None									
All faculty teaching this course I teaching discipline and hold at I	nave completed at leas east a master's degree.	: 18 gradu	ate semester	hours in	the	☑ Y	es 🗖 No		
Degree Type (Mark all that appl	y.):								
☐ Associate of Arts	☐ Baccalaurea	ite	☑ Grad	luate Stud	dy		Other (specify):		
Category of Instruction:	☐ Introductory		Intermediate			☑ Adva	nced		
Department Contact, Telephone	Number, Email Address	and PO B	ox:						(Date)
Pat Brawner, 846-1374,	brawner@ufl.edu	, PO 11	7169						
College Contact, Telephone Nur	mber, Email Address and	I PO Box:						-tunnania ti	(Date)
Sharon Haughton, 273-3225, sh	aron.haughton@cba.ufl	edu, PO 1	117150						
PART 2: To BE COMP	LETED BY THE F	ACULT	Y <b>D</b> ISCIPL	INE C	OMMITT	ee Re	PRESENTATIVE		
Approved Course Classification (I	Prefix, Number, Lab Cod	∍):							
If not the same as recommended									
SCNS Course Title (if new):									
Decade Title (if new):									
Century Title (if new):									
					***************************************				
Signature Faculty Discipline Com	mittee Representative:				Date:				



Warrington College of Business Administration Hough Graduate School of Business Department of Information Systems and Operations Management 351B Stuzin Hall PO Box 117169 Gainesville, FL 32611-7169 352-846-1370 352-392-5438 Fax www.cba.ufl.edu/isom

#### Dear ISOM Students:

The purpose of an off-campus internship is to provide students with career-related experience that is not attainable in a classroom situation. Participation in such an internship will give employers an opportunity to identify earlier those students they may wish to employ upon graduation.

These internships are available through the Career Resource Center, networking events through AITP or by contacting the companies directly. Students are encouraged to seek out an internship by bringing their resume to the Career Expo or directly contacting potential employers.

Off-campus internships for credit are limited to employers willing to provide an experience to students in the area of information technology and/or supply chain management. It is expected that the intern will be exposed to the employer's overall organization, operations and environment. Employers will be contacted upon submission of this form to verify the internship offer and receive a short written statement from the employer outlining the nature of the internship before any internship can be approved by the ISOM Department or the student can be registered for internship credits.

Students may register for a maximum of two credits of an off-campus internship during their program. An internship with the PeopleSoft Project on the UF campus (also for a maximum of two credits) will still be available for program credit by MS-ISOM students. Hence, students can obtain at most 4 credits towards MS-ISOM program requirements (i.e., a maximum of 2 credit hours for an off-campus internship and a maximum of 2 credit hours for the on-campus UF PeopleSoft Project internship). Internships are evaluated on a pass/fail basis in the form of an S/U (satisfactory/unsatisfactory) grade. Therefore, these internship credits will NOT be factored into your overall or major GPA.

It is imperative that the employer evaluation of the student be returned to the Director of Student Services of the MS-ISOM Program by the last day of classes for the semester in which the internship is completed or the grade assigned for the internship credits will be a U (unsatisfactory).

Each employer determines whether or not its off-campus internship will be a paid position. It is the student's responsibility to have a professional attitude toward the employer, learn and comply with the employer's policies and procedures and accept the opportunity to learn. Maximum benefits will be received by the student who is receptive to new ideas, techniques and suggestions.

It is our hope that an internship will be a valuable education experience for the student and have a significant impact on their professional and career development.

Sincerely,

Chandra A. Hardy

Director of Admissions & Student Services

Chandra a. Hady

Email: chandra.hardy@cba.ufl.edu

## INTERNSHIP CREDIT APPROVAL FORM

#### Procedures to obtain program credit for an off-campus internship:

- 1. Student obtains an offer for an off-campus internship and/or an on-campus internship with the UF PeopleSoft Project.
- 2. Student submits the Internship Credit Approval form to the Director of Student Services for the MS-ISOM Program.
- 3. The Director of Student Services for the MS-ISOM confirms with the employer that an offer for the internship has been made and registers the student internship course (credits requested by the student are at most 2 credit hours).
- 4. Student completes the internship and makes sure that the Employer Evaluation is submitted directly to the Director of Student Services for the MS-ISOM Program.
- 5. The Director of Student Services for the MS-ISOM program awards the grade for the student internship course after reviewing the Employer Evaluation.

Name		JFID			
Grad Date	Semester of Internship				
Hours Worked Per Week	***************************************				
Company					
Supervisor					
Address					
Phone	Email				
Student Signature		Date			
Chandra A. Hardy		Date			
Approved Denied					



Warrington College of Business Administration Hough Graduate School of Business Department of Information Systems and Operations Management 351B Stuzin Hall PO Box 117169 Gainesville, FL 32611-7169 352-846-1370 352-392-5438 Fax www.cba.ufl.edu/isom

## EMPLOYER EVALUATION OF INTERN

Note to Students: This form must be returned to the ISOM Department by the last day of classes for the semester.

Intern to be Evaluated:			***************************************	
Work Period from:		to:		
Employer:				
Supervisor:				
Title:				
Address:				•••••••••••
City:	State	Zip		
Phone:	Email			

Please indicate levels of performance based on comparison with other students of comparable academic level, with other personnel assigned to the same or similar jobs, or with individual standards.

OVERALL-ALL P	ERFORMANCE		
Outstanding	Very good	Average	Marginal
STUDENT'S STRO	ONG POINTS (Indicate	special knowledge, skill	s, interest, or abilities).
		·	
			(i.e. special courses, further tance and what help should
be provided?)			
ADDITIONAL CO	MMENTS, EXPLANA	TIONS OR EXAMPL	ES:
HAS THIS REPOR	RT BEEN DISCUSSED	WITH STUDENT? Ye	es No
Signature:			Date:

## Projected '08-'09 School of Business Revenue and Expenses

(excluding state rate)

-Total Revenue From IBA & IBT Sections \$2,075,808				
- DOCE Interest	\$37,000			
	ΦΕ11.070	04.00/		
- School of Business Staff Salaries	\$511,873	24.2%		
- College Support (Business Comm)	\$353,464	16.7%		
- Online Testing & FedEx	\$236,200	11.2%		
- Faculty Payments (Online BSBA)	\$221,027	10.5%		
- Professional Development Programs	\$190,000	9.0%		
- Writing & Presentation Course Support	\$132,000	6.2%		
- IT Staff Salaries	\$125,018	5.9%		
- Electronic Platform TA Support	\$88,598	4.2%		
- Community College Staff Salaries	\$54,000	2.6%		
- DOCE Taxes	\$45,930	2.2%		
- Online Program Marketing	\$40,000	1.9%		
- SB Computer & Office Expenses	\$30,000	1.4%		
- SB Staff Conferences/Travel	\$20,000	0.9%		
- Online TA Support	\$17,300	0.8%		
TOTAL EXPENSES	\$2,065,410	97.8%		
\$\$ AFTER EXPENSES	\$47,398	2.2%		

Last revised 2 SEP 08