2013-14 Subvention Tuition Assessed

		Undergraduate		Graduate			Professional			Total		
	Tuition Assessed			Tuition Assessed			Tuition Assessed			Tuition Assessed		
	Without	With		Without	With		Without	With		Without	With	
	Weighted	Weighted		Weighted	Weighted		Weighted	Weighted		Weighted	Weighted	
	Cost of	Cost of	Implicit	Cost of	Cost of	Implicit	Cost of	Cost of	Implicit	Cost of	Cost of	Implicit
College Name	Delivery	Delivery	Subvention	Delivery	Delivery	Subvention	Delivery	Delivery	Subvention	Delivery	Delivery	Subvention
Agricultural and Life Sciences	12,417,945	10,420,277	(1,997,669)	9,051,433	10,703,074	1,651,641	-	-	-	21,469,378	21,123,350	(346,028)
Business Administration	14,967,101	8,653,543	(6,313,558)	12,912,215	9,819,426	(3,092,789)	-	-	-	27,879,316	18,472,968	(9,406,347)
Dentistry	1,162	2,525	1,362	516,064	337,305	(178,759)	9,537,303	12,062,836	2,525,533	10,054,529	12,402,665	2,348,136
Design, Construction, and Planning	3,071,821	3,206,812	134,991	3,520,925	2,748,777	(772,149)	-	-	-	6,592,747	5,955,589	(637,158)
DOCE	633,945	1,322,234	688,289	-	-	-	-	-	-	633,945	1,322,234	688,289
Education	3,724,033	1,802,695	(1,921,338)	10,043,065	8,475,124	(1,567,941)	-	-	-	13,767,098	10,277,819	(3,489,279)
Engineering	11,266,522	18,750,402	7,483,880	28,698,642	28,298,808	(399,834)	-	-	-	39,965,164	47,049,210	7,084,046
Fine Arts	5,329,038	6,500,552	1,171,514	1,656,411	2,867,456	1,211,045	-	-	-	6,985,449	9,368,008	2,382,559
Health and Human Performance	5,582,654	4,439,390	(1,143,263)	2,362,176	2,333,304	(28,872)	-	-	-	7,944,830	6,772,694	(1,172,135)
Journalism and Communications	4,737,962	4,367,059	(370,903)	1,944,300	1,766,421	(177,879)	-	-	-	6,682,261	6,133,479	(548,782)
Latin American Studies	81,251	272,211	190,960	317,177	804,826	487,649	-	-	-	398,428	1,077,037	678,609
Law	-	3,654	3,654	16,588,614	12,533,643	(4,054,972)	-	-	-	16,588,614	12,537,297	(4,051,318)
Liberal Arts and Sciences	54,508,862	43,265,121	(11,243,741)	13,825,554	17,389,429	3,563,875	-	-	-	68,334,416	60,654,551	(7,679,866)
Medicine	1,357,791	3,012,075	1,654,285	4,398,100	5,665,248	1,267,148	14,148,693	25,975,910	11,827,218	19,904,583	34,653,233	14,748,650
Nursing	1,370,179	2,962,532	1,592,352	2,750,009	2,596,269	(153,740)	-	-	-	4,120,188	5,558,801	1,438,613
Pharmacy	9,756	183,803	174,047	18,750,123	11,768,991	(6,981,132)	-	-	-	18,759,879	11,952,794	(6,807,086)
Public Health and Health Professions	1,841,136	2,712,142	871,005	9,154,006	7,016,469	(2,137,536)	-	-	-	10,995,142	9,728,611	(1,266,531)
PHHP-Medicine (Medicine)	-	-	-	92,883	70,719	(22,164)	-	-	-	92,883	70,719	(22,164)
PHHP-Medicine (PHHP)	-	-	-	170,196	88,131	(82,065)	-	-	-	170,196	88,131	(82,065)
Veterinary Medicine	19,571	41,502	21,931	448,800	416,408	(32,392)	7,131,466	13,281,783	6,150,318	7,599,837	13,739,693	6,139,857
Total	120,920,729	111,918,528	(9,002,200)	137,200,694	125,699,827	(11,500,868)	30,817,461	51,320,529	20,503,068	288,938,884	288,938,884	0

Without Weighted Cost of Delivery - weights for all levels equal 1.00 for the allocation of State Appropriation and the allocation of Tuition Assessed is 100% to the teaching college.

With Weighted Cost of Delivery - as allocated for fiscal year 2013-14.