2013-14 Subvention State Appropriations

		Undergraduate		Graduate			Professional			Total		
	State Appropriation			State Appropriation			State Appropriation			State Appropriation		
	Without	With		Without	With		Without	With		Without	With	
	Weighted	Weighted		Weighted	Weighted		Weighted	Weighted		Weighted	Weighted	
	Cost of	Cost of	Implicit	Cost of	Cost of	Implicit	Cost of	Cost of	Implicit	Cost of	Cost of	Implicit
College Name	Delivery	Delivery	Subvention	Delivery	Delivery	Subvention	Delivery	Delivery	Subvention	Delivery	Delivery	Subvention
Agricultural and Life Sciences	15,160,429	6,297,397	(8,863,032)	3,327,075	6,918,817	3,591,742	-	-	-	18,487,504	13,216,213	(5,271,291)
Business Administration	15,658,855	4,140,360	(11,518,495)	3,356,554	5,096,547	1,739,993	-	-	-	19,015,409	9,236,907	(9,778,502)
Dentistry	962	1,649	687	159,141	154,478	(4,663)	1,903,037	8,431,102	6,528,066	2,063,139	8,587,229	6,524,090
Design, Construction, and Planning	3,305,623	2,184,349	(1,121,273)	991,763	1,477,691	485,928	-	-	-	4,297,385	3,662,040	(635,345)
DOCE	1,514,939	737,968	(776,971)	-	-	-	-	-	-	1,514,939	737,968	(776,971)
Education	3,481,220	1,040,226	(2,440,993)	3,771,411	4,754,936	983,525	-	-	-	7,252,631	5,795,163	(1,457,468)
Engineering	15,508,608	14,246,012	(1,262,596)	6,976,120	17,615,692	10,639,573	-	-	-	22,484,727	31,861,704	9,376,976
Fine Arts	5,278,498	4,640,582	(637,916)	618,870	2,111,928	1,493,057	-	-	-	5,897,368	6,752,509	855,141
Health and Human Performance	6,695,024	2,484,248	(4,210,776)	763,565	1,441,521	677,957	-	-	-	7,458,589	3,925,769	(3,532,819)
Journalism and Communications	6,603,061	2,314,761	(4,288,300)	499,099	1,031,224	532,125	-	-	-	7,102,160	3,345,985	(3,756,175)
Latin American Studies	57,988	181,822	123,834	95,969	639,489	543,520	-	-	-	153,957	821,311	667,354
Law	4,295	-	(4,295)	4,495,411	6,666,538	2,171,127	-	-	-	4,499,706	6,666,538	2,166,832
Liberal Arts and Sciences	56,831,723	28,256,533	(28,575,190)	5,019,592	11,891,734	6,872,142	-	-	-	61,851,315	40,148,267	(21,703,048)
Medicine	1,185,609	1,949,000	763,390	1,658,158	3,945,793	2,287,635	3,142,807	20,083,391	16,940,584	5,986,574	25,978,183	19,991,609
Nursing	2,191,977	2,264,671	72,694	1,083,082	1,565,182	482,099	-	-	-	3,275,060	3,829,853	554,793
Pharmacy	228,748	50,099	(178,648)	6,228,303	5,279,609	(948,693)	-	-	-	6,457,050	5,329,709	(1,127,341)
Public Health and Health Professions	3,077,678	1,853,834	(1,223,844)	3,065,668	3,767,356	701,688	-	-	-	6,143,346	5,621,190	(522,156)
PHHP-Medicine (Medicine)	-	-	-	17,310	41,546	24,236	-	-	-	17,310	41,546	24,236
PHHP-Medicine (PHHP)	-	-	-	44,539	56,483	11,943	-	-	-	44,539	56,483	11,943
Veterinary Medicine	19,038	28,158	9,120	143,610	245,280	101,670	2,022,579	10,299,930	8,277,351	2,185,227	10,573,367	8,388,141
Total	136,804,272	72,671,668	(64,132,604)	42,315,239	74,701,843	32,386,604	7,068,423	38,814,423	31,746,001	186,187,934	186,187,934	0

Without Weighted Cost of Delivery - weights for all levels equal 1.00 for the allocation of State Appropriation and the allocation of Tuition Assessed is 100% to the teaching college.

With Weighted Cost of Delivery - as allocated for fiscal year 2013-14.