

LIFELINE PARTICIPATION IN FLORIDA

1996	120,499
1997	155,302
1998	130,139
2000	134,227
2001	144,610
2002	142,548
2003	143,609
2004	150,686

LIFELINE PARTICIPATION IN FLORIDA

Fla. Local Exchange Companies	2000 Participants	2001 Participants	Growth Rate	2002 Participants	Growth Rate	Sept. 2003 Participants	Growth Rate
BellSouth	104,575	105,564	1%	104,503	(1%)	02,757	(2%)
Verizon	18,685	25,266	35%	22,850	(12%)	0,138	(12%)
Sprint-FL	7,712	9,779	27%	10,706	9%	4,937	40%
GTC, Inc.	1,504	1,819	21%	1,952	7%	2,274	16%
ALLTEL	1,128	1,434	27%	1,737	21%	2,442	41%
TDS Tel	289	385	24%	364	2%	476	31%
Northeast	253	301	19%	340	13%	458	35%
FrontierI	47	62	32%	69	11%	101	46%
ITS Tel	34	27	(20%)	27	0%	26	4%)
TOTAL	134,227	144,610	8%	142,548	(1.4%)	143,609	.7%

Sources: Responses to May 2001, April 2002, and September 2003 FPSC data requests; and USAC (January 2003)

ILEC STUDY AREAS IN FLORIDA SORTED BY SUPPORT PER LOOP 2Q 2004

SAC	Study Area Name	Total High Cost Monthly	Working Loops	Monthly Support Per Loop
FL 210330	Smart City Telecom.	\$830,441	16,638	\$49.91
FL 210331	ITS Telecom. System	\$74,821	3,898	\$19.19
FL 210335	Northeast Fla. Tele. Co.	\$188,861	10,285	\$18.36
FL 210339	St. Joe/GT Comm.	\$643,114	37,386	\$17.20
FL 210291	Floralta/GT Comm.	\$80,942	4,960	\$16.32
FL 210338	Quincy Tel Co-FL Div	\$140,483	14,338	\$9.80
FL 210318	Frontier Comm-South	\$29,839	4,744	\$6.29
FL 210329	Gulf/GT Comm.	\$55,394	11,529	\$4.80
FL 210336	Alltel Florida Inc.	\$97,784	94,573	\$1.03
FL 210328	Verizon Florida, Inc.	\$2,322,560	2,280,450	\$1.02
FL 210341	Sprint – Florida, Inc.	\$1,592,266	2,114,633	\$0.75
FL 215191	BellSouth Telecom.	\$832,698	6,456,849	\$0.13

CETC and TOTAL HIGH COST FUNDING (\$000)

Year	CETC Funding	Total High Cost Funding	CETC Funding as % of Total	Wireless ETC Funding	Wireless ETC Funding as % of Total
1999	\$535	\$1,723,665	0.03%	\$535	0.03%
2000	\$1,494	\$2,516,760	0.06%	\$1,494	0.06%
2001	\$20,179	\$2,603,381	0.78%	\$16,050	0.62%
2002	\$47,483	\$2,982,000	1.59%	\$44,853	1.50%
2003	\$131,451	\$3,279,107	4.01%	\$126,696	3.86%
2004 (Q1-2 annualized)	\$238,594	\$3,380,316	7.06%	\$229,083	6.78%

GROWTH IN UNIVERSAL SERVICE SUPPORT FOR WIRELESS CARRIERS 1999-2004

