Regional Platform for Best Practice and Advocacy in the Caribbean Water Sector and consolidation of CariWOPs

A proposal to the EU under the 10th EDF ACP- EU Water Facility

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Outline justification and description of the ACTION

Requires details of applicant and only nomination of the rest of partners

4 pages only: Requires a well structured approach

Estimate of the total cost

If successful, the applicant is invited to submit a full proposal, with a max. budget variation of 20%
Concept Note: Content

- Relevance of the action
  - What action?
  - Why in this WF?
  - Where?
  - Who?

- Description and Effectiveness
  - Diagnosis
  - How?

- Sustainability
  - Risks and measures to mitigate them
  - Guarantee of continuity beyond the WF
Concept Note: Relevance

- Creation of a regional Platform for Best Practice and Advocacy in the Caribbean Water Sector and consolidation of CariWOPs
- Objective: To support Caribbean water utilities in building sustained means to improve governance, institutional capacity, financing and public outreach
- The EUWF is about governance and capacity to manage water resources sustainably
- Caribbean countries in the ACP list, plus associates
Concept Note: Partners

APPLICANT
CBWMP

SUPPORTING
UNHABITAT - IADB - CDB

IMPLEMENTING
AEOPAS

BENEFICIARY
CWWA

ASSOCIATES
Non-ACP countries
CMH + CDEMA + CEHI
CEUA + CARIWA + ILO
UWI-CERMES + PURC
OOCUR
Concept Note: Diagnosis

- Costs not recovered
- Financing through tariff conflicts with politics
- Low productivity in the sector
- Difficulty to attract and retain talent
- Growing urban populations
- Low coverage of sanitation service
- High technical capacity
- Good practices to be shared
### Concept Note: Action

<table>
<thead>
<tr>
<th>STRAND OF DEVELOPMENT</th>
<th>DESCRIPTION OF TASKS AND INSTRUMENTS</th>
<th>EXPECTED ACHIEVEMENT</th>
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| (A) Development of the CBWMP/CWWA partnership into a Regional Platform for Best Practice and Advocacy in the Water Sector | A1. Independent ‘State of the sector’ yearly review | - Credible advocacy  
- Reference policy paper |
|                        | A2. Develop a 3-year twinning and partnership plan | - 3-year partnership plan  
- Cooperation agreements  
- PIPs  
- Contribution to the MDGs |
|                        | A3. Implement a risk-based asset management system (RAMS) at 1 small-medium operator | - Creation of a pilot RAMS model for replication |
|                        | A4. Organise specific training | - Access to funds  
- Water savings  
- Increase in tariff revenue  
- Lesser staff turnover rates  
- Best practice guides  
- From aspiration to habit |
|                        | A5. PQ and CPD structures. Regional Chapter of AWWA | - Professional certification  
- Certification of employers  
- CPD system |
| (B) Consolidation of CarriWOPs | B1. Strategic consultation to unify representation | - Co-ordination of efforts |
|                        | B2. Interact regionally with international platforms | - Access to expert exchange or expertise/skill transfer |
|                        | B3. Commission for liaison with CARICOM | - Representation |
| (C) Cross-strand initiatives (they act across and in favour of the previous two strands) | C1. Dynamic web platform | - Transparency, accessibility and visibility |
|                        | C2. Public Outreach Desk | - Marketing tool  
- Public awareness |
|                        | C3. Partners Networking Forum | One-stop gathering |
## Concept Note: Implementation

<table>
<thead>
<tr>
<th>Description</th>
<th>Task</th>
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<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
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**TOTAL EUROS:** 1,480,000
Concept Note: Management

- Project governance based on a Steering Committee comprising all partners
- Project management by CBWMP+CWWA
- Additional resources for Technical Management, ICT and Marketing & Communication
- Initial matchmaking as a baseline
- AEOPAS to support on a task basis
Concept Note: Sustainability

- **Basic assumptions:**
  - Traditional government borrowing is not a realistic option for large-scale, long-term financing of infrastructure
  - Low political and regulatory risks
  - Reasonable awareness of potential benefits amongst operators

- **CBWMP/CWWA MoU**

- **Institutional Support**

- **GWOPA, WOP-LAC and CariWOP**

- **Cross-strand initiatives for transparency & visibility**
Thank you for your attention